| Description of Charge                                                                            | Current<br>Charge<br>2022/23 | Basis of charge      | (+ 6%)<br>Proposed<br>Charge<br>2023/24 | Increase       | (+ 7%)<br>Proposed<br>Charge<br>2023/24 | Increase       | Other<br>Proposed<br>Charge<br>2023/24 | Increase | Additional Comments                                                                   |
|--------------------------------------------------------------------------------------------------|------------------------------|----------------------|-----------------------------------------|----------------|-----------------------------------------|----------------|----------------------------------------|----------|---------------------------------------------------------------------------------------|
| Non Dwelling Rents and Service<br>Charges                                                        |                              |                      | 2020/24                                 |                | 2020/21                                 |                | 2020/21                                |          |                                                                                       |
| Garage rent / Car Parking space - Council Tenant                                                 | £5.30                        | per week             | £5.62                                   | £0.32          |                                         |                |                                        |          |                                                                                       |
| Garage rent / Car Parking space - Non Council Tenant or Council tenant with more than one garage | £6.36                        | per week             | £6.75                                   | £0.39          |                                         |                |                                        |          |                                                                                       |
| Garage Plots                                                                                     |                              | per annum            | £67.79                                  | £3.84          |                                         |                |                                        |          |                                                                                       |
| Unsurfaced Garage Plots Wharncliffe Flats Parking Space                                          | £57.56<br>£6.97              | per week             | £61.01<br>£7.38                         | £3.45<br>£0.41 |                                         |                |                                        |          |                                                                                       |
| Hot Water Supply Cooking Gas                                                                     | £2.07<br>£0.95               | per week<br>per week | £2.19<br>£1.01                          | £0.12<br>£0.06 |                                         |                |                                        |          |                                                                                       |
| Communal Facility Communal Block - additional                                                    | £5.05                        | •                    | £5.35                                   | £0.30          |                                         |                |                                        |          |                                                                                       |
| bedroom charge<br>Laundry                                                                        | £21.69<br>£1.69              | •                    | £22.99<br>£1.79                         | £1.30<br>£0.10 |                                         |                |                                        |          |                                                                                       |
| Contents Insurance (average) Acquired Ground Rent                                                | £1.31<br>£6.28               | per week<br>per week | £1.78                                   | £0.07          |                                         |                | £6.91                                  | £0.63    | Annual increase of 10% as per tenancy agreement                                       |
| Acquired Estate Fee Commercial hire of                                                           | £3.50                        | •                    |                                         |                |                                         |                | £3.95                                  | £0.45    | Annual increase by RPI (as at September = 12.6%)                                      |
| Neighbourhood Centre Community or Voluntary hire of                                              | £10.00                       | per hour             | £10.60<br>£7.10                         |                |                                         |                |                                        |          |                                                                                       |
| Neighbourhood Centre  Non resident charge to attend                                              | £6.70                        | •                    | £0.53                                   |                |                                         |                |                                        |          |                                                                                       |
| activity at Neighbourhood Centre                                                                 | £0.50                        | per session          | £0.53                                   |                |                                         |                |                                        |          |                                                                                       |
| Furnished Homes Charges Furnished Homes: Carpets only                                            | £10.04                       |                      |                                         |                | £10.74                                  |                |                                        |          |                                                                                       |
| Furnished Homes: Washer only Furnished Homes: Dryer only                                         | £2.86<br>£2.11               | per week             |                                         |                | £3.06<br>£2.26                          |                |                                        |          |                                                                                       |
| Furnished Homes: Washer and Dryer                                                                | £4.98                        | per week             |                                         |                | £5.32                                   | £0.34          |                                        |          |                                                                                       |
| Furnished Homes: Combi<br>Washer/Dryer                                                           | £5.66                        | per week             |                                         |                | £6.06                                   | £0.40          |                                        |          |                                                                                       |
| Furnished Homes: Bronze only Furnished Homes: Bronze +                                           | £9.31                        | per week             |                                         |                | £9.96                                   |                |                                        |          |                                                                                       |
| carpets                                                                                          | £19.35                       | •                    |                                         |                | £20.71                                  | £1.36          |                                        |          |                                                                                       |
| Furnished Homes: Silver only Furnished Homes: Silver + carpets                                   | £14.71<br>£24.75             | per week<br>per week |                                         |                | £15.74<br>£26.49                        |                |                                        |          |                                                                                       |
| Furnished Homes: Gold only                                                                       | £23.81                       | per week             |                                         |                | £25.47                                  | £1.66          |                                        |          |                                                                                       |
| Furnished Homes: Gold + carpets                                                                  | £33.84                       | •                    |                                         |                | £36.21                                  | £2.37          |                                        |          |                                                                                       |
| Furnished Homes: Platinum only Furnished Homes: Platinum +                                       | £33.59<br>£43.64             |                      |                                         |                | £35.94<br>£46.69                        | £2.35<br>£3.05 |                                        |          |                                                                                       |
| Carpets Other/Ad Hoc charges                                                                     |                              |                      |                                         |                |                                         |                |                                        |          |                                                                                       |
| Bellows Estate Braithwell Estate                                                                 |                              |                      |                                         |                |                                         |                |                                        |          | Full Cost Recovery Full Cost Recovery                                                 |
| Estate Service Charge Eligible Block Service Charge Eligible                                     |                              |                      |                                         |                |                                         |                |                                        |          | Full Cost Recovery Full Cost Recovery                                                 |
| Property Service Charge Eligible Leasehold Mgmt                                                  |                              |                      |                                         |                |                                         |                |                                        |          | Full Cost Recovery Full Cost Recovery                                                 |
| Leasehold Admin Fee Leasehold Mgmt Fee VPC                                                       |                              |                      |                                         |                |                                         |                |                                        |          | Full Cost Recovery Full Cost Recovery                                                 |
| Leasehold Mgmt Fee LTA Leasehold Court Costs                                                     |                              |                      |                                         |                |                                         |                |                                        |          | Full Cost Recovery Full Cost Recovery                                                 |
| Leasehold Capital                                                                                |                              |                      |                                         |                |                                         |                |                                        |          | Full Cost Recovery                                                                    |
| Leasehold Grd Rent<br>Leasehold Bldg Ins                                                         |                              |                      |                                         |                |                                         |                |                                        |          | Full Cost Recovery Full Cost Recovery                                                 |
| Leasehold Cleaning Leasehold Admin                                                               |                              |                      |                                         |                |                                         |                |                                        |          | Full Cost Recovery Full Cost Recovery                                                 |
| Leasehold R&M<br>Sales/Resales - Landlords Enquirie                                              | 150.00                       |                      |                                         |                |                                         |                | 150.00                                 |          | Full Cost Recovery Ad-Hoc - Payment in Advance                                        |
| Sales/Resales - Landlords Enquirie Sales/Resales - Landlords Enquirie                            | 150.00                       |                      |                                         |                |                                         |                | 150.00<br>150.00                       |          | Ad-Hoc - Payment in Advance  Ad-Hoc - Payment in Advance                              |
| Processing resales - shared owners Staircasing fees                                              |                              |                      |                                         |                |                                         |                | 200.00                                 |          | Ad-Hoc - Payment in Advance  Ad-Hoc - Payment in Advance  Ad-Hoc - Payment in Advance |
| Remortgage Applications Further advance applications                                             | 75.00<br>75.00               |                      |                                         |                |                                         |                | 75.00<br>75.00                         |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Notice of transfer                                                                               | 75.00                        |                      |                                         |                |                                         |                | 75.00<br>75.00<br>60.00                |          | Ad-Hoc - Payment in Advance                                                           |
| Notice of charge  Deed of covenant                                                               | 60.00<br>75.00               |                      |                                         |                |                                         |                | 75.00                                  |          | Ad-Hoc - Payment in Advance  Ad-Hoc - Payment in Advance                              |
| Copy lease (from Land Registry) Copy of lease if held on file                                    | 30.00<br>25.00               |                      |                                         |                |                                         |                | 30.00<br>25.00                         |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Insurance policy document Standard valuation fee (basic mark                                     | 25.00<br>200.00              |                      |                                         |                |                                         |                | 25.00<br>200.00                        |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Lease extension/enfranchisement v                                                                | 400.00<br>200.00             |                      |                                         |                |                                         |                | 400.00<br>200.00                       |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Enfranchisement admin fee (per un                                                                | 150.00                       |                      |                                         |                |                                         |                | 150.00                                 |          | Ad-Hoc - Payment in Advance                                                           |
| Home improvements / alterations (r                                                               | 120.00                       |                      |                                         |                |                                         |                | 60.00<br>120.00                        |          | Ad-Hoc - Payment in Advance  Ad-Hoc - Payment in Advance                              |
| Home improvements (Surveyor rep<br>Retrospective consent for alteration                          | 150.00                       |                      |                                         |                |                                         |                | 120.00<br>150.00                       |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Deed of postponement  Deed of variation/rectification admir                                      |                              |                      |                                         |                |                                         |                | 60.00<br>120.00                        |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Equity loan transfers, licence to ass<br>Certificate of compliance                               | 200.00<br>50.00              |                      |                                         |                |                                         |                | 200.00<br>50.00                        |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Copy of Service Charge account Additional copies of correspondence                               | 25.00                        |                      |                                         |                |                                         |                | 25.00<br>25.00                         |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Issue of Notice of Forfeiture Landlords Notice for Mortgage App                                  | 120.00                       |                      |                                         |                |                                         |                | 120.00<br>50.00                        |          | Ad-Hoc - Payment in Advance  Ad-Hoc - Payment in Advance                              |
| Landlords Approval for new mortga                                                                | 50.00                        |                      |                                         |                |                                         |                | 50.00                                  |          | Ad-Hoc - Payment in Advance                                                           |
| Supply of Fire Risk Assessment<br>Landlords Reference                                            | 50.00<br>50.00               |                      |                                         |                |                                         |                | 50.00<br>50.00                         |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Surrender & Regrant of Lease Copy Fire Risk Assessment                                           | 350.00<br>25.00              |                      |                                         |                |                                         |                | 350.00<br>25.00                        |          | Ad-Hoc - Payment in Advance Ad-Hoc - Payment in Advance                               |
| Right of First Refusal Discharge Ce<br>Change of Name                                            |                              |                      |                                         |                |                                         |                | 50.00<br>50.00                         |          | Ad-Hoc - Payment in Advance  Ad-Hoc - Payment in Advance                              |
| Notice Seeking Possession Breach of lease                                                        | 50.00<br>50.00<br>25.00      |                      |                                         |                |                                         |                | 50.00<br>50.00<br>25.00                |          | Ad-Hoc - Payment in Advance  Ad-Hoc - Payment in Advance                              |
| Letter 3 on arrears/approaching len                                                              |                              |                      |                                         |                |                                         |                | 25.00                                  |          | Ad-Hoc - Payment in Advance                                                           |